

ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
April 2015

This Month:

Pledged Income is \$26,878	☺	\$2,295 over budget (9%).
Total Donation Income is \$29,629	☺	\$1,838 over budget (7%).
Total Income is \$41,644	☺	\$720 over budget (2%).
Total Expenses are \$44,638	☹	\$2,927 over budget (7%).
Total Expenses exceed Total Income by \$2,994	☹	\$2,207 over budget.

Year to Date:

Pledged Income is \$245,421	☹	\$413 under budget (0%).
Total Donation Income is \$277,432	☹	\$4,345 under budget (1.5%).
Total Income is \$392,480	☹	\$8,674 under budget (2%).
Total Expenses are \$432,604	☺	\$200 under budget (0%).
Total Expenses exceed Total Income by \$40,124	☹	\$8,475 over budget.