

**ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
April 2016**

This Month:

Pledged Income is \$26,504	☺	\$2,254 over budget. (9.3%)
Total Donation Income is \$29,390	☺	\$2,348 over budget. (8.7%)
Total Income is \$42,429	☺	\$675 over budget. (1.6%)
Total Expenses are \$46,810	☺	\$1,183 under budget. (1.1%)
Total Income exceeds Total Expenses by \$972	☺	\$1,858 over budget.

Year to Date:

Pledged Income is \$246,018	☺	\$3,518 over budget. (1.5%)
Total Donation Income is \$287,691	☺	\$17,275 over budget. (6.4%)
Total Income is \$401,141	☺	\$7,555 over budget. (1.9%)
Total Expenses are \$440,863	☹	\$14,409 over budget. (3.4%)
Total Expenses exceed Total Income by \$39,722	☹	\$6,853 over budget.