

**ALL SOULS UNITARIAN UNIVERSALIST CHURCH  
BUDGET REPORT  
August 2016**

**This Month:**

Pledged Income is \$18,232	☹	\$7,935 under budget. (-30.3%)
Total Donation Income is \$24,043	☹	\$5,449 under budget. (-18.5%)
Total Income is \$30,347	☹	\$2,845 under budget. (-8.6%)
Total Expenses are \$38,830	☺	\$3,228 under budget. (-7.7%)
Total Expenses exceed Total Income by \$8,483	☺	\$382.94 under budget.

**Year to Date:**

Pledged Income is \$39,785	☹	\$12,549 under budget. (-24.0%)
Total Donation Income is \$53,423	☹	\$5,560 under budget. (-9.4%)
Total Income is \$80,953	☹	\$695 under budget. (-0.9%)
Total Expenses are \$79,515	☺	\$9,024 under budget. (-10.2%)
Total Income exceeds Total Expenses by \$1,078	☺	\$8,328 over budget.