

ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
December 2016 - Draft

This Month:

Pledged Income is \$38,309	☺	\$11,809 over budget. (44.6%)
Total Donation Income is \$36,149	☺	\$6,324 over budget. (21.2%)
Total Income is \$39,439	☺	\$5,914 over budget. (17.6%)
Total Expenses are \$62,395	☹	\$15,077 over budget. (31.9%)
Total Expenses exceed Total Income by \$22,957	☹	\$9,164 over budget.

Year to Date:

Pledged Income is \$143,502	☹	\$15,498 under budget. (-9.7%)
Total Donation Income is \$174,2000	☹	\$4,750 under budget. (-2.7%)
Total Income is \$229,640	☹	\$5,320 under budget. (-2.3%)
Total Expenses are \$272,169	☹	\$4,717 over budget. (1.8%)
Total Expenses exceed Total Income by \$42,530	☹	\$10,036 over budget.