

**ALL SOULS UNITARIAN UNIVERSALIST CHURCH  
BUDGET REPORT  
December 2014**

**This Month:**

Pledged Income is \$43,579	☺	\$18,992 over budget (77%).
Total Donation Income is \$48,314	☺	\$20,511 over budget (74%).
Total Income is \$57,589	☺	\$25,657 over budget (80%).
Total Expenses are \$54,066	☹	\$9,234 over budget (21%).
Total Income exceeds Total Expenses by \$3,523	☺	\$16,423 over budget.

**Year to Date:**

Pledged Income is \$151,734	☺	\$4,232 over budget (3%).
Total Donation Income is \$174,541	☺	\$4,656 over budget (3%).
Total Income is \$252,858	☺	\$3,128 under budget (1%).
Total Expenses are \$262,035	☹	\$2,706 over budget (1%).
Total Expenses exceed Total Income by \$9,176	☺	\$422 under budget.