

**ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
December 2015**

This Month:

Pledged Income is \$31,303	☺	\$7,053 over budget. (29.1%)
Total Donation Income is \$39,336	☺	\$12,294 over budget. (30.8%)
Total Income is \$47,126	☺	\$15,373 over budget. (48.4%)
Total Expenses are \$51,240	☹	\$5,406 over budget. (11.8%)
Total Expenses exceed Total Income by \$4,112	☺	\$9,968 under budget.

Year to Date:

Pledged Income is \$163,449	☺	\$17,949 over budget. (12.3%)
Total Donation Income is \$193,891	☺	\$29,096 over budget. (17.7%)
Total Income is \$271,060	☺	\$27,946 over budget. (11.5%)
Total Expenses are \$266,759	☹	\$10,793 over budget. (4.2%)
Total Income exceeds Total Expenses by \$4,302	☺	\$17,152 over budget.