

ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
February 2017

This Month:

Pledged Income is \$22,737	☹	\$3,763 under budget. (-14.2%)
Total Donation Income is \$25,720	☹	\$4,521 under budget. (-14.4%)
Total Income is \$34,674	☹	\$267 under budget. (-0.8%)
Total Expenses are \$42,770	☺	\$1,704 under budget. (-3.8%)
Total Expenses exceed Total Income by \$8,086	☺	\$1,437 under budget.

Year to Date:

Pledged Income is \$198,805	☹	\$13,195 under budget. (-6.2%)
Total Donation Income is \$239,051	☹	\$6,389 under budget. (-2.6%)
Total Income is \$323,580	☹	\$1,174 under budget. (-0.4%)
Total Expenses are \$364,645	☹	\$2,386 over budget. (.07%)
Total Expenses exceed Total Income by \$41,085	☹	\$3,561 over budget.