

**ALL SOULS UNITARIAN UNIVERSALIST CHURCH  
BUDGET REPORT  
February 2015**

**This Month:**

Pledged Income is \$22,507	☹	\$2,075 under budget (8%).
Total Donation Income is \$24,712	☹	\$3,079 under budget (11%).
Total Income is \$32,163	☹	\$761 under budget (2%).
Total Expenses are \$39,444	☺	\$2,597 under budget (6%).
Total Expenses exceed Total Income by \$7,280	☺	\$1,837 under budget.

**Year to Date:**

Pledged Income is \$196,975	☺	\$307 over budget (0%).
Total Donation Income is \$223,400	☹	\$2,217 under budget (1%).
Total Income is \$310,509	☹	\$4,219 under budget (1%).
Total Expenses are \$341,173	☺	\$1,212 under budget (0%).
Total Expenses exceed Total Income by \$30,664	☹	\$3,007 over budget.