

ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
February 2016

This Month:

Pledged Income is \$17,598	☹	\$6,652 under budget. (-27.4%)
Total Donation Income is \$20,761	☹	\$6,281 under budget. (-23.2%)
Total Income is \$28,714	☹	\$4,040 under budget. (-12.3%)
Total Expenses are \$44,876	☹	\$3,571 over budget. (8.6%)
Total Expenses exceed Total Income by \$16,162	☹	\$7,611 over budget.

Year to Date:

Pledged Income is \$200,720	☺	\$6,720 over budget. (3.5%)
Total Donation Income is \$236,901	☺	\$20,568 over budget. (9.5%)
Total Income is \$326,392	☺	\$21,315 over budget. (7.0%)
Total Expenses are \$352,002	☹	\$16,947 over budget. (5.1%)
Total Expenses exceed Total Income by \$8,014	☺	\$4,367 under budget.