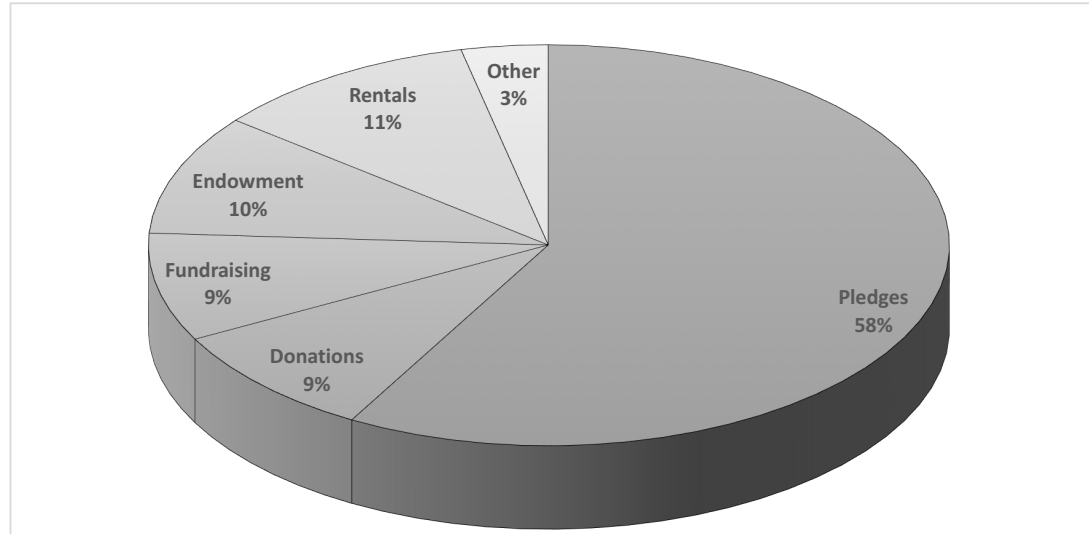


## Revenue and Program Expenses Charts

### Income Summary 2017-2018

Pledges	\$ 300,000	58%
Donations	46,700	9%
Fundraising	45,000	9%
Endowment	50,287	10%
Rentals	55,685	11%
Other	18,095	4%
	<b>\$ 515,767</b>	100%



### Program Expense Summary 2017-2018

Administration	\$ 142,602	28%
Membership	48,619	9%
Facilities	90,464	18%
Mortgage	25,543	5%
Sunday Services	51,754	10%
Music	58,585	11%
Religious Education	77,052	15%
Social Responsibility	21,135	4%
	<b>\$ 515,754</b>	100%

