

ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
January 2017

This Month:

Pledged Income is \$33,105	☺	\$6,605 over budget. (24.9%)
Total Donation Income is \$39,659	☺	\$8,752 over budget. (28.3%)
Total Income is \$58,794	☺	\$9,283 over budget. (18.7%)
Total Expenses are \$46,517	☹	\$2,177 over budget. (4.9%)
Total Income exceeds Total Expenses by \$12,277	☺	\$7,105 over budget.

Year to Date:

Pledged Income is \$175,607	☹	\$9,893 under budget. (-5.3%)
Total Donation Income is \$212,860	☹	\$3,061 under budget. (-1.4%)
Total Income is \$287,432	☹	\$2,381 under budget. (-0.8%)
Total Expenses are \$321,875	☹	\$4,091 over budget. (1.3%)
Total Expenses exceed Total Income by \$34,443	☹	\$6,472 over budget.