

**ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
January 2015**

This Month:

Pledged Income is \$24,932	☺	\$349 over budget (1%).
Total Donation Income is \$26,428	☹	\$1,363 under budget (5%).
Total Income is \$27,790	☹	\$4,134 under budget (13%).
Total Expenses are \$41,581	☹	\$815 over budget (2%).
Total Expenses exceed Total Income by \$13,791	☹	\$4,949 over budget.

Year to Date:

Pledged Income is \$174,627	☺	\$2,542 over budget (1%).
Total Donation Income is \$198,698	☺	\$1,022 over budget (1%).
Total Income is \$278,346	☹	\$3,308 under budget (1%).
Total Expenses are \$302,182	☺	\$2,088 under budget (1%).
Total Expenses exceed Total Income by \$23,836	☹	\$5,396 over budget.