

**ALL SOULS UNITARIAN UNIVERSALIST CHURCH  
BUDGET REPORT  
January 2016**

**This Month:**

Pledged Income is \$16,229	☹	\$8,021 under budget. (-33.1%)
Total Donation Income is \$20,300	☹	\$6,742 under budget. (-24.9%)
Total Income is \$25,142	☹	\$6,612 under budget. (-20.6%)
Total Expenses are \$40,017	☺	\$313 under budget. (.8%)
Total Expenses exceed Total Income by \$14,875	☹	\$6,299 over budget.

**Year to Date:**

Pledged Income is \$183,123	☺	\$13,373 over budget. (7.9%)
Total Donation Income is \$216,030	☺	\$24,193 over budget. (12.6%)
Total Income is \$296,765	☺	\$23,897 over budget. (8.7%)
Total Expenses are \$306,779	☹	\$10,484 over budget. (3.4%)
Total Expenses exceed Total Income by \$8,014	☺	\$13,412 under budget.