

ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
June 2015

This Month:

Pledged Income is \$19,891	☹	\$4,692 under budget (19%).
Total Donation Income is \$23,248	☹	\$4,543 under budget (16%).
Total Income is \$77,393	☹	\$4,532 under budget (5.5%).
Total Expenses are \$45,179	☹	\$1,957 over budget (4.5%).
Total Income exceeds Total Expenses by \$31,674	☹	\$6,489 under budget.

Year to Date:

Pledged Income is \$287,627	☹	\$7,374 under budget (2.5%).
Total Donation Income is \$327,768	☹	\$10,573 under budget (3.1%).
Total Income is \$504,110	☹	\$14,877 under budget (2.9%).
Total Expenses are \$527,141	☹	\$8,153 over budget (1.6%).
Total Expenses exceed Total Income by \$23,031	☹	\$23,031 over budget (4.4%)