

**ALL SOULS UNITARIAN UNIVERSALIST CHURCH**  
**BUDGET REPORT**  
**June 2016**

**This Month:**

Pledged Income is \$23,858	☹	\$392 under budget. (-1.6%)
Total Donation Income is \$27,430	☺	\$388 over budget. (1.4%)
Total Income is \$70,404	☹	\$6,350 under budget. (-8.3%)
Total Expenses are \$47,448	☹	\$5,988 over budget. (14.4%)
Total Income exceeds Total Expenses by \$20,118	☹	\$15,175 under budget.

**Year to Date:**

Pledged Income is \$289,513	☹	\$1,487 under budget. (-0.5%)
Total Donation Income is \$337,950	☺	\$10,684 over budget. (3.3%)
Total Income is \$504,267	☹	\$6,092 under budget. (-1.2%)
Total Expenses are \$522,885	☹	\$12,526 over budget. (2.5%)
Total Expenses exceed Total Income by \$18,619	☹	\$18,619 over budget.