

ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
March 2017

This Month:

Pledged Income is \$28,826	☺	\$326 over budget. (1.2%)
Total Donation Income is \$31,946	☺	\$1,738 over budget. (5.8%)
Total Income is \$59,057	☺	\$1,149 over budget. (2.0%)
Total Expenses are \$47,337	☺	\$1,001 under budget. (-2.1%)
Total Income exceeds Total Expenses by \$11,720	☺	\$2,150 over budget.

Year to Date:

Pledged Income is \$225,630	☹	\$12,870 under budget. (-5.4%)
Total Donation Income is \$270,997	☹	\$4,680 under budget. (-1.7%)
Total Income is \$382,637	☹	\$55 under budget. (-0.0%)
Total Expenses are \$410,531	☹	\$3 over budget. (0.0%)
Total Expenses exceed Total Income by \$27,895	☹	\$58 over budget.