

**ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
March 2015**

This Month:

Pledged Income is \$21,568	☹	\$3,015 under budget (12%).
Total Donation Income is \$24,403	☹	\$3,965 under budget (14%).
Total Income is \$40,337	☹	\$4,165 under budget (9%).
Total Expenses are \$45,731	☺	\$2,975 under budget (6%).
Total Expenses exceed Total Income by \$5,395	☹	\$1,190 over budget.

Year to Date:

Pledged Income is \$218,542	☹	\$2,709 under budget (1%).
Total Donation Income is \$253,966	☹	\$6,183 under budget (2%).
Total Income is \$351,005	☹	\$8,226 under budget (2%).
Total Expenses are \$387,648	☺	\$3,444 under budget (1%).
Total Expenses exceed Total Income by \$36,643	☹	\$4,781 over budget.