

**ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
March 2016**

This Month:

Pledged Income is \$18,794	☹	\$5,456 under budget. (-22.5%)
Total Donation Income is \$21,400	☹	\$5,641 under budget. (-20.9%)
Total Income is \$31,666	☹	\$15,088 under budget. (-32.3%)
Total Expenses are \$46,810	☺	\$532 under budget. (1.1%)
Total Expenses exceed Total Income by \$15,144	☹	\$14,556 over budget.

Year to Date:

Pledged Income is \$219,514	☺	\$1,264 over budget. (.06%)
Total Donation Income is \$258,301	☺	\$14,926 over budget. (6.1%)
Total Income is \$359,213	☺	\$7,381 over budget. (2.1%)
Total Expenses are \$399,050	☹	\$16,651 over budget. (4.4%)
Total Expenses exceed Total Income by \$39,837	☹	\$9,271 over budget.