

**ALL SOULS UNITARIAN UNIVERSALIST CHURCH**  
**BUDGET REPORT**  
**May 2015**

**This Month:**

Pledged Income is \$22,315	☹	\$2,268 under budget (9%).
Total Donation Income is \$27,087	☹	\$1,686 under budget (6%).
Total Income is \$33,783	☹	\$2,124 under budget (6%).
Total Expenses are \$48,740	☹	\$5,320 over budget (12.3%).
Total Expenses exceed Total Income by \$14,958	☹	\$7,444 over budget.

**Year to Date:**

Pledged Income is \$267,736	☹	\$2,681 under budget (1%).
Total Donation Income is \$304,502	☹	\$6,031 under budget (2%).
Total Income is \$426,717	☹	\$10,345 under budget (2.4%).
Total Expenses are \$481,491	☹	\$6,267 over budget (1.3%).
Total Expenses exceed Total Income by \$54,774	☹	\$16,611 over budget.