

ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
May 2016

This Month:

Pledged Income is \$18,603	☹	\$5,647 under budget. (-23.3%)
Total Donation Income is \$21,728	☹	\$5,313 under budget. (-19.6%)
Total Income is \$31,622	☹	\$132 under budget. (-0.4%)
Total Expenses are \$39,934	☺	\$1,095 under budget. (-2.7%)
Total Expenses exceed Total Income by \$8,312	☺	\$964 under budget.

Year to Date:

Pledged Income is \$265,720	☹	\$1,030 under budget. (-0.4%)
Total Donation Income is \$310,520	☺	\$13,031 over budget. (4.4%)
Total Income is \$433,863	☺	\$8,523 over budget. (2.0%)
Total Expenses are \$475,437	☹	\$9,303 over budget. (2.0%)
Total Expenses exceed Total Income by \$41,574	☹	\$780 over budget.