

ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
November 2016 - Draft

This Month:

Pledged Income is \$19,227	☹	\$7,273 under budget. (-27.4%)
Total Donation Income is \$21,167	☹	\$8,658 under budget. (-29.0%)
Total Income is \$26,801	☹	\$6,724 under budget. (-20.1%)
Total Expenses are \$40,059	☺	\$1,999 under budget. (-4.8%)
Total Expenses exceed Total Income by \$13,258	☹	\$4,725 over budget.

Year to Date:

Pledged Income is \$105,193	☹	\$27,307 under budget. (-20.6%)
Total Donation Income is \$138,027	☹	\$11,098 under budget. (-7.4%)
Total Income is \$191,163	☹	\$10,272 under budget. (-5.1%)
Total Expenses are \$207,812	☺	\$13,811 under budget. (-6.2%)
Total Expenses exceed Total Income by \$16,649	☺	\$3,539 under budget.