

**ALL SOULS UNITARIAN UNIVERSALIST CHURCH  
BUDGET REPORT  
October 2016**

**This Month:**

Pledged Income is \$19,066	☹	\$7,434 under budget. (-28.1%)
Total Donation Income is \$28,578	☹	\$1,247 under budget. (-4.2%)
Total Income is \$50,669	☺	\$2,239 over budget. (4.6%)
Total Expenses are \$37,454	☺	\$1,832 under budget. (-11.3%)
Total Income exceeds Total Expenses by \$13,215	☺	\$6,994 over budget.

**Year to Date:**

Pledged Income is \$79,581	☹	\$26,419 budget. (-24.9%)
Total Donation Income is \$110,474	☹	\$8,825 under budget. (-7.4%)
Total Income is \$157,687	☹	\$10,222 under budget. (-6.1%)
Total Expenses are \$167,280	☺	\$10,797 under budget. (-6.1%)
Total Expenses exceed Total Income by \$9,593	☺	\$575 under budget.