

**ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
October 2014**

This Month:

| | | |
|------------------------------------------------|---|----------------------------|
| Pledged Income is \$23,392 | ☹ | \$1,191 under budget (5%). |
| Total Donation Income is \$27,963 | ☹ | \$273 under budget (1%). |
| Total Income is \$32,161 | ☹ | \$209 under budget (1%). |
| Total Expenses are \$45,189 | ☹ | \$641 over budget (1%). |
| Total Expenses exceed Total Income by \$13,028 | ☹ | \$851 over budget. |

Year to Date:

| | | |
|------------------------------------------------|---|------------------------------|
| Pledged Income is \$88,266 | ☹ | \$10,066 under budget (10%). |
| Total Donation Income is \$101,864 | ☹ | \$10,834 under budget (10%). |
| Total Income is \$154,699 | ☹ | \$19,582 under budget (11%). |
| Total Expenses are \$174,534 | ☺ | \$691 under budget (0%). |
| Total Expenses exceed Total Income by \$19,835 | ☹ | \$18,891 over budget. |