

**ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
October 2015**

This Month:

Pledged Income is \$24,237	☹	\$13 under budget. (-.1%)
Total Donation Income is \$27,944	☺	\$902 over budget. (3.3%)
Total Income is \$31,300	☹	\$454 under budget. (-1.4%)
Total Expenses are \$39,997	☺	\$115 under budget. (.03%)
Total Expenses exceed Total Income by \$8,698	☹	\$339 over budget.

Year to Date:

Pledged Income is \$81,210	☹	\$15,790 under budget. (-16.3%)
Total Donation Income is \$100,086	☹	\$10,234 under budget. (-9.3%)
Total Income is \$163,762	☹	\$15,452 under budget. (-8.6%)
Total Expenses are \$173,586	☹	\$2,738 over budget. (1.6%)
Total Expenses exceed Total Income by \$9,823	☹	\$18,189 over budget.