

ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
September 2016

This Month:

Pledged Income is \$20,731	☹	\$5,769 under budget. (-21.8%)
Total Donation Income is \$28,397	☹	\$2,668 under budget. (-8.6%)
Total Income is \$30,895	☹	\$3,869 under budget. (-11.1%)
Total Expenses are \$46,738	☺	\$1,832 under budget. (-3.8%)
Total Expenses exceed Total Income by \$15,843	☹	\$2,038 over budget.

Year to Date:

Pledged Income is \$60,516	☹	\$18,984 under budget. (-23.9%)
Total Donation Income is \$81,833	☹	\$8,881 under budget. (-9.8%)
Total Income is \$106,675	☹	\$10,044 under budget. (-8.6%)
Total Expenses are \$130,533	☺	\$6,576 under budget. (-4.8%)
Total Expenses exceed Total Income by \$23,858	☹	\$3,468 over budget.