

**ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
September 2014**

This Month:

Pledged Income is \$20,786	☹	\$3,797 under budget (15%).
Total Donation Income is \$23,873	☹	\$5,011 under budget (17%).
Total Income is \$27,964	☹	\$9,052 under budget (24%).
Total Expenses are \$43,186	☺	\$1,739 under budget (3%).
Total Expenses exceed Total Income by \$15,709	☹	\$7,801 over budget.

Year to Date:

Pledged Income is \$64,873	☹	\$8,876 under budget (12%).
Total Donation Income is \$73,900	☹	\$10,561 under budget (13%).
Total Income is \$122,538	☹	\$19,373 under budget (14%).
Total Expenses are \$127,853	☺	\$3,000 under budget (2%).
Total Expenses exceed Total Income by \$5,316	☹	\$16,374 over budget.