

**ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
September 2015**

This Month:

Pledged Income is \$19,503	☹	\$4,747 under budget. (-19.6%)
Total Donation Income is \$26,059	☹	\$2,136 under budget. (-7.6%)
Total Income is \$34,189	☹	\$2,718 under budget. (-7.4%)
Total Expenses are \$48,796	☹	\$4,084 over budget. (9.1%)
Total Expenses exceed Total Income by \$14,607	☹	\$6,802 over budget.

Year to Date:

Pledged Income is \$57,598	☹	\$15,152 under budget. (-20.8%)
Total Donation Income is \$72,767	☹	\$10,511 under budget. (-12.6%)
Total Income is \$132,298	☹	\$15,161 under budget. (-10.3%)
Total Expenses are \$133,262	☹	\$3,109 over budget. (2.4%)
Total Expenses exceed Total Income by \$964	☹	\$18,270 over budget.