

ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
April 2017

This Month:

Pledged Income is \$24,640	☹	\$1,860 under budget. (-7.0%)
Total Donation Income is \$27,827	☹	\$2,470 under budget. (-8.2%)
Total Income is \$58,966	☺	\$10,065 over budget. (20.6%)
Total Expenses are \$45,911	☺	\$3,610 under budget. (-7.3%)
Total Income exceeds Total Expenses by \$12,863	☺	\$13,674 over budget.

Year to Date:

Pledged Income is \$250,271	☹	\$14,729 under budget. (-5.6%)
Total Donation Income is \$298,824	☹	\$7,150 under budget. (-2.3%)
Total Income is \$441,603	☺	\$10,010 over budget. (2.3%)
Total Expenses are \$456,245	☺	\$3,255 under budget. (-0.7%)
Total Expenses exceed Total Income by \$14,843	☺	\$13,265 under budget.