

**ALL SOULS UNITARIAN UNIVERSALIST CHURCH**  
**BUDGET REPORT**  
**April 2018**

**This Month:**

Pledged Income is \$18,926	☹	\$7,407 under budget. (28.13%)
Total Donation Income is \$23,283	☹	\$7,227 under budget. (23.69%)
Total Income is \$41,620	☹	\$11,478 under budget. (21.62%)
Total Expenses are \$42,013	☹	\$1,166 over budget. (2.86%)
Total Expenses exceed Total Income by \$394	☹	\$12,645 over budget.

**Year to Date:**

Pledged Income is \$270,373	☺	\$7,040 over budget. (2.67%)
Total Donation Income is \$313,408	☺	\$4,342 over budget. (1.40%)
Total Income is \$433,054	☺	\$4,955 over budget. (1.16%)
Total Expenses are \$443,186	☺	\$2,301 under budget. (-0.52%)
Total Expenses exceed Total Income by \$10,132	☺	\$7,256 under budget.