

ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
August 2017

This Month:

Pledged Income is \$30,971	☺	\$4,638 over budget. (17.6%)
Total Donation Income is \$33,550	☺	\$3,825 over budget. (12.8%)
Total Income is \$35,603	☺	\$1,813 over budget. (5.4%)
Total Expenses are \$41,662	☺	\$381 under budget. (-0.9%)
Total Expenses exceed Total Income by \$6,058	☺	\$2,194 under budget.

Year to Date:

Pledged Income is \$59,010	☺	\$6,343 over budget. (12.04%)
Total Donation Income is \$65,240	☺	\$5,171 over budget. (8.6%)
Total Income is \$82,023	☺	\$1,251 over budget. (1.5%)
Total Expenses are \$86,886	☺	\$2,109 under budget. (-2.4%)
Total Expenses exceed Total Income by \$4,863	☺	\$3,360 under budget.