

**ALL SOULS UNITARIAN UNIVERSALIST CHURCH  
BUDGET REPORT  
December 2017**

**This Month:**

Pledged Income is \$31,764	☺	\$5,431 over budget. (20.62%)
Total Donation Income is \$36,537	☺	\$6,967 over budget. (23.56%)
Total Income is \$45,419	☺	\$11,833 over budget. (35.23%)
Total Expenses are \$54,522	☹	\$5,857 over budget. 12.04%
Total Expenses exceed Total Income by \$9,103	☺	\$5,976 under budget.

**Year to Date:**

Pledged Income is \$166,992	☺	\$8,992 over budget. (5.69%)
Total Donation Income is \$193,447	☺	\$7,698 over budget. (4.14%)
Total Income is \$243,454	☺	\$8,418 over budget. (3.58%)
Total Expenses are \$270,894	☹	\$663 over budget. (.25%)
Total Expenses exceed Total Income by \$27,439	☺	\$7,755 under budget.