

ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
February 2018

This Month:

Pledged Income is \$23,904	☹	\$2,430 under budget. (-9.23%)
Total Donation Income is \$29,536	☹	\$703 under budget. (-2.32%)
Total Income is \$49,009	☺	\$1,133 over budget. (2.37%)
Total Expenses are \$40,592	☺	\$1,608 under budget. (-3.81%)
Total Income exceeds Total Expenses by \$8,417	☺	\$2,472 over budget.

Year to Date:

Pledged Income is \$220,753	☺	\$10,086 over budget. (4.79%)
Total Donation Income is \$256,300	☺	\$9,426 over budget. (3.82%)
Total Income is \$334,992	☺	\$11,495 over budget. (3.55%)
Total Expenses are \$352,662	☺	\$2,117 under budget. (-0.60%)
Total Expenses exceed Total Income by \$17,671	☺	\$13,612 under budget.