

**ALL SOULS UNITARIAN UNIVERSALIST CHURCH**  
**BUDGET REPORT**  
**January 2018**

**This Month:**

Pledged Income is \$24,973	☹	\$1,361 under budget. (-5.17%)
Total Donation Income is \$29,126	☹	\$1,762 under budget. (-5.70%)
Total Income is \$33,077	☹	\$1,826 under budget. (-5.23%)
Total Expenses are \$41,094	☺	\$1,838 under budget. (-4.28%)
Total Expenses exceed Total Income by \$8,017	☺	\$12 under budget.

**Year to Date:**

Pledged Income is \$201,037	☺	\$16,703 over budget. (9.06%)
Total Donation Income is \$230,961	☺	\$14,325 over budget. (6.61%)
Total Income is \$284,783	☺	\$14,843 over budget. (5.50%)
Total Expenses are \$312,043	☺	\$1,119 under budget. (-0.36%)
Total Expenses exceed Total Income by \$27,260	☺	\$15,963 under budget.