

ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
June 2017

This Month:

Pledged Income is \$32,157	☺	\$5,657 over budget. (21.3%)
Total Donation Income is \$34,337	☺	\$4,249 over budget. (14.1%)
Total Income is \$69,771	☹	\$1,337 under budget. (-1.9%)
Total Expenses are \$43,152	☹	\$832 over budget. (2.0%)
Total Income exceeds Total Expenses by \$26,619	☹	\$2,168 under budget.

Year to Date:

Pledged Income is \$307,624	☹	\$10,376 under budget. (-3.3%)
Total Donation Income is \$375,438	☺	\$9,075 over budget. (2.5%)
Total Income is \$560,780	☺	\$14,648 over budget. (2.7%)
Total Expenses are \$554,431	☹	\$8,299 over budget. (1.5%)
Total Income exceeds Total Expenses by \$6,349	☺	\$6,349 over budget.