

**ALL SOULS UNITARIAN UNIVERSALIST CHURCH  
BUDGET REPORT  
March 2018**

**This Month:**

Pledged Income is \$26,434	☺	\$101 over budget. (0.38%)
Total Donation Income is \$31,015	☺	\$504 over budget. (1.65%)
Total Income is \$50,061	☺	\$3,195 over budget. (6.82%)
Total Expenses are \$49,076	☹	\$1,455 over budget. (3.05%)
Total Income exceeds Total Expenses by \$985	☺	\$1,740 over budget.

**Year to Date:**

Pledged Income is \$247,137	☺	\$10,137 over budget. (4.28%)
Total Donation Income is \$285,815	☺	\$7,258 over budget. (2.61%)
Total Income is \$383,553	☺	\$8,552 over budget. (2.28%)
Total Expenses are \$401,185	☺	\$3,455 under budget. (-0.85%)
Total Expenses exceed Total Income by \$17,632	☺	\$12,007 under budget.