

ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
May 2017

This Month:

Pledged Income is \$23,426	☹	\$3,074 under budget. (-11.6%)
Total Donation Income is \$38,622	☺	\$8,419 over budget. (27.9%)
Total Income is \$48,618	☺	\$14,715 over budget. (43.4%)
Total Expenses are \$55,032	☹	\$10,960 over budget. (24.9%)
Total Expenses exceed Total Income by \$6,414	☺	\$3,756 under budget.

Year to Date:

Pledged Income is \$275,967	☹	\$15,533 under budget. (-5.3%)
Total Donation Income is \$340,270	☺	\$4,093 over budget. (1.2%)
Total Income is \$493,124	☺	\$27,628 over budget. (5.9%)
Total Expenses are \$511,481	☹	\$10,416 over budget. (2.1%)
Total Expenses exceed Total Income by \$18,357	☺	\$17,212 under budget.