

ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
May 2018

This Month:

Pledged Income is \$20,683	☹	\$5,650 under budget. (-21.46%)
Total Donation Income is \$25,279	☹	\$5,212 under budget. (-17.09%)
Total Income is \$32,334	☹	\$4,673 under budget. (-12.63%)
Total Expenses are \$47,344	☹	\$6,516 over budget. (15.96%)
Total Expenses exceed Total Income by \$15,010	☹	\$11,189 over budget.

Year to Date:

Pledged Income is \$291,946	☺	\$2,279 over budget. (0.79%)
Total Donation Income is \$339,576	☹	\$812 under budget. (-0.24%)
Total Income is \$466,278	☺	\$340 over budget. (0.07%)
Total Expenses are \$490,532	☹	\$3,386 over budget. (0.70%)
Total Expenses exceed Total Income by \$24,254	☹	\$5,545 over budget.