

**ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
November 2017**

This Month:

Pledged Income is \$27,116	☺	\$783 over budget. (2.97%)
Total Donation Income is \$34,812	☺	\$2,862 over budget. (8.96%)
Total Income is \$51,704	☺	\$3,167 over budget. (6.53%)
Total Expenses are \$36,346	☺	\$5,307 under budget. (-12.74%)
Total Income exceeds Total Expenses by \$15,358	☺	\$8,474 over budget.

Year to Date:

Pledged Income is \$135,228	☺	\$3,561 over budget. (2.70%)
Total Donation Income is \$158,080	☺	\$2,231 over budget. (1.43%)
Total Income is \$199,536	☹	\$1,585 under budget. (-.79%)
Total Expenses are \$216,371	☺	\$1,634 under budget. (-.75%)
Total Expenses exceed Total Income by \$16,835	☺	\$49.18 under budget.