

**ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
October 2017**

This Month:

Pledged Income is \$15,484	☹	\$10,849 under budget. (-41.2%)
Total Donation Income is \$18,243	☹	\$12,640 under budget. (-40.93%)
Total Income is \$26,102	☹	\$13,767 under budget. (-34.58%)
Total Expenses are \$43,912	☺	\$1,011 under budget. (-2.36%)
Total Expenses exceed Total Income by \$17,810	☹	\$14,808 over budget.

Year to Date:

Pledged Income is \$98,807	☹	\$6,526 under budget. (-6.20%)
Total Donation Income is \$113,431	☹	\$10,455 under budget. (-8.44%)
Total Income is \$143,008	☹	\$14,563 under budget. (-9.24%)
Total Expenses are \$178,624	☺	\$1,913 under budget. (-1.06%)
Total Expenses exceed Total Income by \$35,617	☹	\$12,650 over budget.