

**ALL SOULS UNITARIAN UNIVERSALIST CHURCH  
BUDGET REPORT  
September 2017**

**This Month:**

Pledged Income is \$24,313	☹	\$2,020 under budget. (-7.67%)
Total Donation Income is \$29,948	☹	\$2,986 under budget. (-9.07%)
Total Income is \$34,882	☹	\$3,709 under budget. (-9.61%)
Total Expenses are \$47,827	☺	\$1,415 under budget. (-2.87%)
Total Expenses exceed Total Income by \$12,944	☹	\$2,294 over budget.

**Year to Date:**

Pledged Income is \$83,323	☺	\$4,323 over budget. (5.47%)
Total Donation Income is \$95,189	☺	\$2,185 over budget. (2.35%)
Total Income is \$116,906	☹	\$2,407 under budget. (-2.02%)
Total Expenses are \$134,713	☺	\$2,924 under budget. (-2.12%)
Total Expenses exceed Total Income by \$17,807	☺	\$517 under budget.