

Building Renovations Steering Committee Report

May 23, 2018

Present: Jane Wilson, Diann Spencer, Bonnie Postlethwaite, Chuck Downing, Jane Gilbreath, Bob Miller, Marilyn Carpenter, and Ruth Robarge

OAC Meeting

Final spots for tuck pointing have been marked.

KCPL will replace the transformer at their cost. We may need to pay for a pad.

Elevator installation will proceed, pending the installer's schedule.

The electricity should be completely off 6/11-6/15, when we are being taken off of the old and put onto the new system.

Cement work on Warwick stairs is complete, hand railings and some landscaping around the stairs is still needed.

This entrance is not yet open.

Next OAC is Tuesday 5/29/2018

Water

We had not heard regarding the water waiver, so Jane W called. They had not made any decision but she was given assurance they would move it up to higher management.

Lobby

The literature rack, which was in the hall where the entrance to the elevator now is, has been moved to just inside the Walnut door. Possible use will be for the communication center.

Annual Congregational Meeting

Bonnie gave the Steering Committee's report. Members present at the meeting agree it was well received. There were no questions. Thank you Bonnie.

Finance

Bank refinancing is done, signed and about \$224,000 coming into our account. \$400,000 from Endowment has been received. The June report, including the May numbers, will be ready at the next meeting.

With an expense of approximately \$80,000 for electric we exceed the contingency budget by about \$40,000. We will be exploring ways to reduce this overage with the architect and contractor as well as our funding options.

Next Meeting

The next meeting will be June 13, 2018 at 6:30pm. We believe Lamar will be out of town so Jane W will chair, Bob will light the chalice and Chuck will read the covenant.

