ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
April 2015

This Month:

Pledged Income is $26,878 ☺ $2,295 over budget (9%).
Total Donation Income is $29,629 ☺ $1,838 over budget (7%).
Total Income is $41,644 ☺ $720 over budget (2%).
Total Expenses are $44,638 ☺ $2,927 over budget (7%).
Total Expenses exceed Total Income by $2,994 ☺ $2,207 over budget.

Year to Date:

Pledged Income is $245,421 ☺ $413 under budget (0%).
Total Donation Income is $277,432 ☺ $4,345 under budget (1.5%).
Total Income is $392,480 ☺ $8,674 under budget (2%).
Total Expenses are $432,604 ☺ $200 under budget (0%).
Total Expenses exceed Total Income by $40,124 ☺ $8,475 over budget.