ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
December 2015

This Month:

Pledged Income is $31,303 😊 $7,053 over budget. (29.1%)
Total Donation Income is $39,336 😊 $12,294 over budget. (30.8%)
Total Income is $47,126 😊 $15,373 over budget. (48.4%)
Total Expenses are $51,240 😞 $5,406 over budget. (11.8%)
Total Expenses exceed Total Income by $4,112 😞 $9,968 under budget.

Year to Date:

Pledged Income is $163,449 😊 $17,949 over budget. (12.3%)
Total Donation Income is $193,891 😊 $29,096 over budget. (17.7%)
Total Income is $271,060 😊 $27,946 over budget. (11.5%)
Total Expenses are $266,759 😞 $10,793 over budget. (4.2%)
Total Income exceeds Total Expenses by $4,302 😊 $17,152 over budget.