ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
February 2015

This Month:

Pledged Income is $22,507 $2,075 under budget (8%).
Total Donation Income is $24,712 $3,079 under budget (11%).
Total Income is $32,163 $761 under budget (2%).
Total Expenses are $39,444 $2,597 under budget (6%).
Total Expenses exceed Total Income by $7,280 $1,837 under budget.

Year to Date:

Pledged Income is $196,975 $307 over budget (0%).
Total Donation Income is $223,400 $2,217 under budget (1%).
Total Income is $310,509 $4,219 under budget (1%).
Total Expenses are $341,173 $1,212 under budget (0%).
Total Expenses exceed Total Income by $30,664 $3,007 over budget.