ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
June 2016

This Month:

Pledged Income is $23,858  😊 $392 under budget. (-1.6%)
Total Donation Income is $27,430  😊 $388 over budget. (1.4%)
Total Income is $70,404  😔 $6,350 under budget. (-8.3%)
Total Expenses are $47,448  😊 $5,988 over budget. (14.4%)
Total Income exceeds Total Expenses by $20,118  😊 $15,175 under budget.

Year to Date:

Pledged Income is $289,513  😐 $1,487 under budget. (-0.5%)
Total Donation Income is $337,950  😊 $10,684 over budget. (3.3%)
Total Income is $504,267  😔 $6,092 under budget. (-1.2%)
Total Expenses are $522,885  😊 $12,526 over budget. (2.5%)
Total Expenses exceed Total Income by $18,619  😐 $18,619 over budget.