ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
March 2015

**This Month:**

- Pledged Income is $21,568  😞 $3,015 under budget (12%).
- Total Donation Income is $24,403  😞 $3,965 under budget (14%).
- Total Income is $40,337  😞 $4,165 under budget (9%).
- Total Expenses are $45,731  😞 $2,975 under budget (6%).
- Total Expenses exceed Total Income by $5,395  😞 $1,190 over budget.

**Year to Date:**

- Pledged Income is $218,542  😞 $2,709 under budget (1%).
- Total Donation Income is $253,966  😞 $6,183 under budget (2%).
- Total Income is $351,005  😞 $8,226 under budget (2%).
- Total Expenses are $387,648  😊 $3,444 under budget (1%).
- Total Expenses exceed Total Income by $36,643  😐 $4,781 over budget.