This Month:

Pledged Income is $22,315  $2,268 under budget (9%).
Total Donation Income is $27,087  $1,686 under budget (6%).
Total Income is $33,783  $2,124 under budget (6%).
Total Expenses are $48,740  $5,320 over budget (12.3%).
Total Expenses exceed Total Income by $14,958  $7,444 over budget.

Year to Date:

Pledged Income is $267,736  $2,681 under budget (1%).
Total Donation Income is $304,502  $6,031 under budget (2%).
Total Income is $426,717  $10,345 under budget (2.4%).
Total Expenses are $481,491  $6,267 over budget (1.3%).
Total Expenses exceed Total Income by $54,774  $16,611 over budget.