ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
May 2016

This Month:

Pledged Income is $18,603 ⏩ $5,647 under budget. (-23.3%)
Total Donation Income is $21,728 ⏩ $5,313 under budget. (-19.6%)
Total Income is $31,622 ⏩ $132 under budget. (-0.4%)
Total Expenses are $39,934 ⏪ $1,095 under budget. (-2.7%)
Total Expenses exceed Total Income by $8,312 ⏪ $964 under budget.

Year to Date:

Pledged Income is $265,720 ⏪ $1,030 under budget. (-0.4%)
Total Donation Income is $310,520 ⏪ $13,031 over budget. (4.4%)
Total Income is $433,863 ⏪ $8,523 over budget. (2.0%)
Total Expenses are $475,437 ⏪ $9,303 over budget. (2.0%)
Total Expenses exceed Total Income by $41,574 ⏪ $780 over budget.