ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
November 2016 - Draft

This Month:

Pledged Income is $19,227 $7,273 under budget. (-27.4%)
Total Donation Income is $21,167 $8,658 under budget. (-29.0%)
Total Income is $26,801 $6,724 under budget. (-20.1%)
Total Expenses are $40,059 $1,999 under budget. (-4.8%)
Total Expenses exceed Total Income by $13,258 $4,725 over budget.

Year to Date:

Pledged Income is $105,193 $27,307 under budget. (-20.6%)
Total Donation Income is $138,027 $11,098 under budget. (-7.4%)
Total Income is $191,163 $10,272 under budget. (-5.1%)
Total Expenses are $207,812 $13,811 under budget. (-6.2%)
Total Expenses exceed Total Income by $16,649 $3,539 under budget.