ALL SOULS UNITARIAN UNIVERSALIST CHURCH
BUDGET REPORT
November 2015

This Month:

Pledged Income is $49,277  ☻  $25,027 over budget. (103.2%)
Total Donation Income is $52,429  ☻  $25,387 over budget. (93.9%)
Total Income is $59,721  ☻  $27,967 over budget. (88.1%)
Total Expenses are $39,992  ☻  $87 over budget. (.2%)
Total Income exceeds Total Expenses by $19,729  ☻  $27,880 over budget.

Year to Date:

Pledged Income is $130,397  ☻  $9,247 over budget. (7.6%)
Total Donation Income is $152,514  ☻  $15,153 over budget. (11.0%)
Total Income is $222,204  ☻  $11,236 over budget. (5.3%)
Total Expenses are $213,927  ☻  $2,773 over budget. (1.3%)
Total Income exceeds Total Expenses by $8,276  ☻  $8,463 over budget.